

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) n/a	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): Transportation&Storm Water Dept		DATE: 08/27/2013	
SUBJECT: Accepting Funds for Bus Stop Improvements					
PRIMARY CONTACT (NAME, PHONE): Stephen Celniker, 619-533-3611 MS 609			SECONDARY CONTACT (NAME, PHONE): Linda Marabian, 619-533-3082 MS 609		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND	400691				
DEPT / FUNCTIONAL AREA	OTHR-00000000-TR				
ORG / COST CENTER	2112160001				
OBJECT / GENERAL LEDGER ACCT	330005				
JOB / WBS OR INTERNAL ORDER	AID00007				
C.I.P./CAPITAL PROJECT No.	A-ID.00007				
AMOUNT	\$27,192.00	0.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE): This action authorizes the expenditure of \$27,192.00 for capital improvements in support of bus stops. The revenue is from advertising on bus benches and bus shelters.					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Environmental Analysis		ORIG DEPT.	McFadden, Kris	9/18/2013	
Liaison Office		CFO			
Equal Opportunity Contracting		DEPUTY CHIEF			
Financial Management		COO			
Comptroller		CITY ATTORNEY			
		COUNCIL PRESIDENTS OFFICE			
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)	
Authorizing an increase in the Fiscal Year 2014 Capital Improvements Program Budget in CIP #A-ID.00007, "Annual Allocation - Bus Stop Improvements", Fund 400691 Bus Stop Capital Improvements; and					

Authorizing the Chief Financial Officer to appropriate and expend \$27,192.00 from CIP#A-ID.00007, "Annual Allocation - Bus Stop Improvements", Fund 400691 Bus Stop Capital Improvements, for the purpose of capital improvements in support of bus stops.	
STAFF RECOMMENDATIONS: Approve the resolutions	
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)	
COUNCIL DISTRICT(S):	Citywide
COMMUNITY AREA(S):	Citywide
ENVIRONMENTAL IMPACT:	This activity is not a "project" and is therefore not subject to CEQA pursuant to State Guidelines Section 15060(c)(3).
CITY CLERK INSTRUCTIONS:	Please send copies of resolutions to Stephen Celniker at MS 609.

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 08/27/2013

ORIGINATING DEPARTMENT: Transportation&Storm Water Dept

SUBJECT: Accepting Funds for Bus Stop Improvements

COUNCIL DISTRICT(S): Citywide

CONTACT/PHONE NUMBER: Stephen Celniker/619-533-3611 MS 609

DESCRIPTIVE SUMMARY OF ITEM:

The City receives a portion of the revenues from advertising on bus benches and bus shelters on City streets through a program administered by the San Diego Metropolitan Transit System (MTS). The action authorizes expenditure of an additional \$27,192.00 for street capital improvements near bus stops.

STAFF RECOMMENDATION:

Approve the resolutions

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

The City receives a portion of the revenues from advertising on bus benches and bus shelters on City streets. The program is administered by the San Diego Metropolitan Transit System (MTS) per an agreement approved by City Council Resolution R-304026 on July 29, 2008.

Under the Agreement, MTS sends the City a fixed amount of \$69,600 annually from their revenue from advertising on bus shelters, and variable amount based on market conditions from their advertising on bus benches. This year the City's share of bus bench advertising revenue is \$52,738.32, which when combined with the revenue from bus shelter advertising totals \$122,338.32.

The Agreement limits the City's use of the funds to improvements near bus stops such as concrete bus pads. The City's roadway maintenance efforts are enhanced by concrete bus pads because concrete holds up better than asphalt to wear and tear caused by the friction of bus tires from buses stopping, starting, and turning.

Adding \$4,853.68 of interest accrued in this account to the \$122,338.32 in revenue from MTS, results in \$127,192.00 available funds to budget. Since the FY 2014 Annual Budget already approved \$100,000 for this program, this action is for a budget increase of \$27,192.00.

FISCAL CONSIDERATIONS:

This action authorizes the expenditure of \$27,192.00 for capital improvements in support of bus stops. The revenue is from advertising on bus benches and shelters.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and the Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee):

This action will be heard at Budget Committee prior to City Council.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

None.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

MTS, bus transit passengers, and the City's roadway maintenance efforts will benefit from the capital improvements.

McFadden, Kris

Originating Department

Deputy Chief/Chief Operating Officer

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO
EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:
October 14, 2013

SUBJECT: Accepting Funds for Bus Stop Improvements

GENERAL CONTRACT INFORMATION

Recommended Contractor: Undetermined at this time

Amount of this Action: \$ 122,338.32

Funding Source: City of San Diego

Goals: To be determined prior to advertisement

SUBCONTRACTOR PARTICIPATION

There is no subcontractor activity associated with this action. Any future action or agreement EOC staff will evaluate the bidder's compliance with contract goals.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

This action does not authorize entering into any contract or agreement; however future contracts or agreements will be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and the Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

ADDITIONAL COMMENTS

CIP #ID.00007, Annual Allocation Bus Stop Improvements, Fund 400691

RW